

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 19-03-2015 09:03:06

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0436
Selected Outputs : 00074912

Project id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central		17,242.27	19,179.68	0.00	36,421.95



Funds Utilization

Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2014)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0436**
Selected Outputs : **00074912**

Project/Award: **00059765 PIMS 3771 CC FSP : SCCF**


Period : **As at Dec 31, 2014**

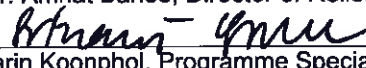
Output #	00074912	Impl. Partner :02972 Non-Governmental Organisatio	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report by Activity

Project Id : 00059765 PIMS 3771 CC FSP : SCCF Output # : 00074912 PIMS 3771 CC FSP : SCCF	Period : Impl. Partner : Location :	Jan-Dec (2014) 02972 Non-Governmental Organisatio UNDP THAILAND	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74598 - Direct Project Costs - GOE	0.00	81.45	0.00	81.45	0.00	81.45
74599 - UNDP cost recovery chrgs-Bills	0.00	136.08	0.00	136.08	0.00	136.08
76125 - Realized Loss	0.00	0.28	0.00	0.28	0.00	0.28
76135 - Realized Gain	0.00	-8.86	0.00	-8.86	0.00	-8.86
Total for Fund 62180	0.00	19,147.47	0.00	19,147.47	0.00	19,147.47
Total for Activity ACTIVITY5	0.00	19,147.47	0.00	19,147.47	0.00	19,147.47
Activity : ACTIVITY6 (6 Project Management Unit)						
Fund : 62180 (SPECIAL CLIMATE CHANGE FUND)						
71310 - Local Consult.-Short Term-Supp	1,637.36	0.00	0.00	1,637.36	0.00	1,637.36
71610 - Travel Tickets-Local	992.00	0.00	0.00	992.00	0.00	992.00
71620 - Daily Subsistence Allow-Local	60.64	0.00	0.00	60.64	0.00	60.64
71635 - Travel - Other	362.18	0.00	0.00	362.18	0.00	362.18
72115 - Svc Co-Natural Resources & Env	3,498.16	0.00	0.00	3,498.16	0.00	3,498.16
72425 - Mobile Telephone Charges	60.64	0.00	0.00	60.64	0.00	60.64
72815 - Inform Technology Supplies	32.92	0.00	0.00	32.92	0.00	32.92
74210 - Printing and Publications	2,922.94	0.00	0.00	2,922.94	0.00	2,922.94
74505 - Insurance	121.29	0.00	0.00	121.29	0.00	121.29
74510 - Bank Charges	-11.21	-0.01	0.00	-11.22	0.00	-11.22
75707 - Learning -- subsistence allowan	945.36	0.00	0.00	945.36	0.00	945.36
75708 - Learning - subcontracts	116.92	0.00	0.00	116.92	0.00	116.92
Total for Fund 62180	10,739.20	-0.01	0.00	10,739.19	0.00	10,739.19
Total for Activity ACTIVITY6	10,739.20	-0.01	0.00	10,739.19	0.00	10,739.19
Total for Output : 00074912	17,242.27	19,179.68	0.00	36,421.95	0.00	36,421.95
Project Total :	17,242.27	19,179.68	0.00	36,421.95	0.00	36,421.95

Signed By :  Date : _____
 Lt. Gen Dr. Amnat Barlee, Director of Relief and Community Health Bureau, TRCS

Signed By :  Date : 20.03.15.
 Ms. Sutharin Koonphol, Programme Specialist, IGSD, UNDP



Combined Delivery Report by Activity

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Selected Outputs : **00074912**

Project Id : ALL	Period : Jan-Dec (2014)	impl Partner :			
Output # : ALL	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central		17,242.27	19,179.68	0.00	36,421.95



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Funds Utilization

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Selected Fund Code : **ALL**
Selected Dept. IDs : **B0436**
Selected Outputs : **00074912**

Project/Award: **00059765 PIMS 3771 CC FSP : SCCF**

Period : **As Of Dec31,2014**

Output #	Impl. Partner	UNDP AMOUNT
00074912	:02972 Non-Governmental Organisatio	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00